



## REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 07 s.d. 12

| NO                 | Kode   Nama Kegiatan   | Keterangan            | Jenis Belanja                                       |   |                      |                      |                      |                      |                      |                      | Total                |   |
|--------------------|--|-----------------------|---|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---|
|                    |  |                       | Pegawai   | Barang  | Modal                | Beban Bunga          | Subsidi              | Hibah                | BanSos               | LainLain             |                      | Transfer  |
| 1                  | 6915   Pengelolaan Produk Instrumen Pertanian Terstandar               | PAGU REALISASI        | 0<br>0.00%  | 600,000,000<br>574,406,780<br>(95.73%)              | 0<br>0.00%           | 0<br>0.00%           | 0<br>0.00%           | 0<br>0.00%           | 0<br>0.00%           | 0<br>0.00%           | 0<br>0.00%           | 600,000,000<br>574,406,780<br>(95.73%)              |
|                    |  | SISA                  | 0   | 25,593,220  | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 25,593,220  |
| 2                  | 6916   Pengelolaan Standar Instrumen Pertanian                         | PAGU REALISASI        | 0<br>0.00%  | 817,000,000<br>416,246,970<br>(50.95%)              | 0<br>0.00%           | 0<br>0.00%           | 0<br>0.00%           | 0<br>0.00%           | 0<br>0.00%           | 0<br>0.00%           | 0<br>0.00%           | 817,000,000<br>416,246,970<br>(50.95%)              |
|                    |  | SISA                  | 0   | 400,753,030   | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 400,753,030   |
| 3                  | 6918   Dukungan Manajemen Fasilitasi Standardisasi Instrumen Pertanian | PAGU REALISASI        | 3,111,997,000<br>1,372,998,764<br>(44.12%)          | 3,358,583,000<br>1,900,323,510<br>(56.58%)          | 0<br>0.00%           | 0<br>0.00%           | 0<br>0.00%           | 0<br>0.00%           | 0<br>0.00%           | 0<br>0.00%           | 0<br>0.00%           | 6,470,580,000<br>3,273,322,274<br>(50.59%)          |
|                    |  | SISA                  | 1,738,998,236                                       | 1,458,259,490                                       | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 3,197,257,726                                       |
| <b>GRAND TOTAL</b> |  | <b>PAGU REALISASI</b> | <b>3,111,997,000<br/>1,372,998,764<br/>(44.12%)</b> | <b>4,775,583,000<br/>2,890,977,260<br/>(60.54%)</b> | <b>0<br/>(0.00%)</b> | <b>0<br/>(0.00%)</b> | <b>0<br/>(0.00%)</b> | <b>0<br/>(0.00%)</b> | <b>0<br/>(0.00%)</b> | <b>0<br/>(0.00%)</b> | <b>0<br/>(0.00%)</b> | <b>7,887,580,000<br/>4,263,976,024<br/>(54.06%)</b> |
|                    |  | <b>SISA</b>           | <b>1,738,998,236</b>                                | <b>1,884,605,740</b>                                | <b>0</b>             | <b>0</b>             | <b>0</b>             | <b>0</b>             | <b>0</b>             | <b>0</b>             | <b>0</b>             | <b>3,623,603,976</b>                                |